

Consumers Served by County and Disability (1/1/08 - 12/31/08)*

Child

County	Population			Mental Health						Developmental Disabilities						Substance Abuse					
	Total Pop. (Adult & Child)	% of Pop. Under 18	Child Pop.	Children with Mental Illness [†]	Medicaid-Funded Individuals Served	State-Funded Individuals Served	Total Individuals Served [‡]	% of Children w/MI Served	State Performance Target	Children with Dev. Dis. [†]	Medicaid-Funded Individuals Served	State-Funded Individuals Served	Total Individuals Served [‡]	% of Children w/DD Served	State Performance Target	Children with Substance Abuse [†]	Medicaid-Funded Individuals Served [¶]	State-Funded Individuals Served	Total Individuals Served [¶]	% of Children w/SA Served [¶]	State Performance Target
Alexander	36,396	22.5	8,189	983	213	10	219	22.3%	38.0%	263	21	5	23	8.7%	19.0%	593		0		9%	
Alleghany	10,915	19.0	2,074	249	97	0	97	39.0%	38.0%	67	25	0	25	37.6%	19.0%	150		0		9%	
Ashe	25,531	19.6	5,004	600	210	1	211	35.1%	38.0%	161	28	1	29	18.1%	19.0%	362		0		9%	
Avery	17,776	17.6	3,129	375	135	0	135	36.0%	38.0%	100	17	2	17	16.9%	19.0%	227		0		9%	
Caldwell	79,454	22.6	17,957	2,155	925	75	976	45.3%	38.0%	576	87	5	89	15.4%	19.0%	1,300		1		9%	
Cherokee	26,499	20.0	5,300	636	364	18	382	60.1%	38.0%	170	33	5	35	20.6%	19.0%	384		12		9%	
Clay	10,238	18.1	1,853	222	120	1	121	54.4%	38.0%	59	12	3	13	21.9%	19.0%	134		0		9%	
Graham	7,858	22.3	1,752	210	180	4	184	87.5%	38.0%	56	13	0	13	23.1%	19.0%	127		0		9%	
Haywood	56,430	20.3	11,455	1,375	841	44	881	64.1%	38.0%	368	85	22	98	26.7%	19.0%	829		17		9%	
Jackson	36,751	18.6	6,836	820	483	63	538	65.6%	38.0%	219	54	14	63	28.7%	19.0%	495		14		9%	
Macon	32,608	20.1	6,554	786	362	23	384	48.8%	38.0%	210	40	4	42	20.0%	19.0%	475		11		9%	
McDowell	43,537	22.1	9,622	1,155	395	48	431	37.3%	38.0%	309	47	6	51	16.5%	19.0%	697		0		9%	
Swain	13,643	22.7	3,097	372	216	15	231	62.2%	38.0%	99	22	1	23	23.1%	19.0%	224		2		9%	
Watauga	44,541	14.9	6,637	796	222	0	222	27.9%	38.0%	213	16	1	17	8.0%	19.0%	481		0		9%	
Wilkes	66,844	22.2	14,839	1,781	623	1	623	35.0%	38.0%	476	63	10	69	14.5%	19.0%	1,074		0		9%	
NR [§]	165,607	19.1	31,683	3,802	1,287	2	1,288	33.9%	38.0%	1,017	149	14	157	15.4%	19.0%	2,294		0		9%	
CR [§]	159,387	22.4	35,768	4,292	1,533	133	1,626	37.9%	38.0%	1,148	155	16	163	14.2%	19.0%	2,590		1		9%	
SR [§]	184,027	20.0	36,847	4,422	2,566	168	2,721	61.5%	38.0%	1,183	259	49	287	24.3%	19.0%	2,668		56		9%	
SMC All [§]	509,021	20.5	104,298	12,516	5,386	303	5,635	45.0%	38.0%	3,348	563	79	607	18.1%	19.0%	7,551		57		9%	

Adult

County	Population			Mental Health						Developmental Disabilities						Substance Abuse					
	Total Pop. (Adult & Child)	% of Pop. 18 & Over	Adult Pop.	Adults with Mental Illness [†]	Medicaid-Funded Individuals Served	State-Funded Individuals Served	Total Individuals Served [‡]	% of Adults w/MI Served	State Performance Target	Adults with Dev. Dis. [†]	Medicaid-Funded Individuals Served	State-Funded Individuals Served	Total Individuals Served [‡]	% of Adults w/DD Served	State Performance Target	Adults with Substance Abuse [†]	Medicaid-Funded Individuals Served [¶]	State-Funded Individuals Served	Total Individuals Served [¶]	% of Adults w/SA Served [¶]	State Performance Target
Alexander	36,396	77.5	28,207	1,523	396	144	521	34.2%	38.0%	223	62	39	79	35.5%	36.0%	2,251		27		10%	
Alleghany	10,915	81.0	8,841	477	192	5	197	41.3%	38.0%	70	45	11	50	71.6%	36.0%	706		9		10%	
Ashe	25,531	80.4	20,527	1,108	414	24	431	38.9%	38.0%	162	83	30	101	62.3%	36.0%	1,638		20		10%	
Avery	17,776	82.4	14,647	791	225	8	231	29.2%	38.0%	116	37	7	41	35.4%	36.0%	1,169		10		10%	
Caldwell	79,454	77.4	61,497	3,321	1058	396	1382	41.6%	38.0%	486	143	74	182	37.5%	36.0%	4,907		103		10%	
Cherokee	26,499	80.0	21,199	1,145	391	63	453	39.6%	38.0%	167	77	25	92	54.9%	36.0%	1,692		27		10%	
Clay	10,238	81.9	8,385	453	153	29	182	40.2%	38.0%	66	31	11	33	49.8%	36.0%	669		13		10%	
Graham	7,858	77.7	6,106	330	152	35	186	56.4%	38.0%	48	23	4	26	53.9%	36.0%	487		22		10%	
Haywood	56,430	79.7	44,975	2,429	1040	23	1055	43.4%	38.0%	355	176	71	209	58.8%	36.0%	3,589		29		10%	
Jackson	36,751	81.4	29,915	1,615	439	5	444	27.5%	38.0%	236	66	15	74	31.3%	36.0%	2,387		14		10%	
Macon	32,608	79.9	26,054	1,407	404	234	620	44.1%	38.0%	206	69	16	75	36.4%	36.0%	2,079		205		10%	
McDowell	43,537	77.9	33,915	1,831	696	252	921	50.3%	38.0%	268	108	66	134	50.0%	36.0%	2,706		88		10%	
Swain	13,643	77.3	10,546	569	278	37	308	54.1%	38.0%	83	22	13	29	34.8%	36.0%	842		30		10%	
Watauga	44,541	85.1	37,904	2,047	327	29	347	17.0%	38.0%	299	68	31	88	29.4%	36.0%	3,025		41		10%	
Wilkes	66,844	77.8	52,005	2,808	1198	60	1248	44.4%	38.0%	411	172	58	201	48.9%	36.0%	4,150		134		10%	
NR [§]	165,607	80.9	133,924	7,232	2,356	126	2,454	33.9%	38.0%	1,058	405	137	481	45.5%	36.0%	10,687		214		10%	
CR [§]	159,387	77.6	123,619	6,675	2,150	792	2,824	42.3%	38.0%	977	313	179	395	40.4%	36.0%	9,865		218		10%	
SR [§]	184,027	80.0	147,180	7,948	2,857	426	3,248	40.9%	38.0%	1,163	464	155	538	46.3%	36.0%	11,745		340		10%	
SMC All [§]	509,021	79.5	404,723	21,855	7,363	1,344	8,526	39.0%	38.0%	3,197	1,182	471	1,414	44.2%	36.0%	32,297		772		10%	

* The sources for this data are 2007 Census Bureau reports (for total population counts) and 2008 SMC & Foothills Area Authority Medicaid and available IPRS paid claims reports (for individuals served).

† National prevalence rates used: Child MI: 12%; Child DD: 3.21%; Child SA: 7.24%; Adult MI: 5.4%; Adult DD: 0.79%; Adult SA: 7.98%.

‡ Duplicate counts of Medicaid-funded and State-funded clients were removed where possible.

¶ Medicaid paid claims client counts are not available for SA clients; the count of clients presented here is based on IPRS paid claims data only. The actual number of clients served are higher for the catchment area, each region, and some – possibly all – of the counties.

§ NR = Northern Region: Alleghany, Ashe, Avery, Watauga, and Wilkes Counties; CR = Central Region: Alexander, Caldwell, and McDowell Counties; SR = Southern Region: Cherokee, Clay, Graham, Haywood, Jackson, and Swain Counties; SMC All = All fifteen counties